

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 71,41,67,000/- to PLANNING, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No.: 1689

Dated: 25-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31, Finance (BG) Department, dt.31-03-2015
3. G.O.Ms.No.44, Finance (BG) Department. dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.71,41,67,000/- (Rupees Seventy One Crores Forty One Lakhs Sixty Seven Thousands) Plan from the BE provision 2015-16 towards release of 1st quarter budget under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to C.E.S.S Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	3451-00-102-11-09-310-312	V	4,00,00	..	..	4,00,00	..	1,00,00	3,00,00
Scheme Name: Assistance to Research Institutions Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
2	3451-00-090-11-18-310-312	V	1,00,00	..	..	1,00,00	..	25,00	75,00
Scheme Name: Assistance to Telangana S.R.A.C. Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
3	3425-60-200-11-07-310-312	V	10,00,00	..	..	10,00,00	..	2,50,00	7,50,00
Scheme Name: Constituency Development Programme Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks:									
4	3451-00-092-11-33-310-312	V	240,00,00	..	..	240,00,00	..	60,00,00	180,00,00
Scheme Name: Council for Social Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
5	3451-00-102-11-10-310-312	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
Scheme Name: Evaluation Authority of State of Telangana(EAST) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
6	3451-00-090-11-38-010-011	V	4,00	..	..	4,00	..	1,00	3,00
7	3451-00-090-11-38-010-012	V	1,70	..	..	1,70	..	42	1,28
8	3451-00-090-11-38-010-013	V	3,10	..	..	3,10	..	77	2,33
9	3451-00-090-11-38-010-016	V	1,20	..	..	1,20	..	30	90
10	3451-00-090-11-38-110-111	V	6,00	..	..	6,00	..	1,50	4,50
11	3451-00-090-11-38-130-132	V	25,00	..	..	25,00	..	6,25	18,75
12	3451-00-090-11-38-130-134	V	9,00	..	..	9,00	..	2,25	6,75
Scheme Name: Evaluation Authority of State of Telangana(EAST) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
13	3451-00-090-11-38-310-312	V	4,50,00	..	..	4,50,00	..	1,12,50	3,37,50
Scheme Name: Gajwel Area Development Authority Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
14	3451-00-092-11-30-010-011	V	4,00	..	..	4,00	..	1,00	3,00
15	3451-00-092-11-30-010-012	V	5,00	..	..	5,00	..	1,25	3,75
16	3451-00-092-11-30-010-013	V	1,00	..	..	1,00	..	25	75
17	3451-00-092-11-30-010-015	V	1,00	..	..	1,00	..	25	75
18	3451-00-092-11-30-010-016	V	1,00	..	..	1,00	..	25	75
19	3451-00-092-11-30-010-017	V	1,00	..	..	1,00	..	25	75
20	3451-00-092-11-30-010-018	V	1,00	..	..	1,00	..	25	75
21	3451-00-092-11-30-130-134	V	7,20	..	..	7,20	..	1,80	5,40
22	3451-00-092-11-30-140-000	V	10,00	..	..	10,00	..	2,50	7,50
23	3451-00-092-11-30-300-000	V	2,50	..	..	2,50	..	62	1,88
Scheme Name: Intensive House Hold Survey Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
24	3451-00-092-11-31-500-503	V	9,00,00	..	..	9,00,00	..	2,25,00	6,75,00
Scheme Name: Preparation and Printing of Annual Plans, Five Year Plans and Socio Economic Survey Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									

25	3451-00-090-11-16-160-000	V	12,00	..	..	12,00	..	3,00	9,00
26	3451-00-090-11-16-280-284	V	3,00	..	..	3,00	..	75	2,25
Scheme Name: Research Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
27	3451-00-101-11-05-130-132	V	50	..	..	50	..	12	38
Scheme Name: Research Schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
28	3451-00-101-11-05-310-312	V	99,50	..	..	99,50	..	24,87	74,63
Scheme Name: Strengthening of Information and Communication System for Planning and Plan formulation Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
29	3451-00-102-11-07-520-521	V	35,00	..	..	35,00	..	8,75	26,25
Scheme Name: Strengthening of Information and Communication System for Planning and Plan formulation Procedure of Drawal of Funds: LOC Drawing Officer: Concerned Drawing Officer Remarks:									
30	3451-00-102-11-07-270-272	V	3,25	..	..	3,25	..	81	2,44
Scheme Name: Strengthening of Monitoring Review and Evaluation including Mana Vooru and Mana Pranalika Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
31	3451-00-090-11-12-130-132	V	5,00	..	..	5,00	..	1,25	3,75
Scheme Name: Strengthening of Monitoring Review and Evaluation including Mana Vooru and Mana Pranalika Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
32	3451-00-090-11-12-310-312	V	4,95,00	..	..	4,95,00	..	1,23,75	3,71,25
Scheme Name: Strengthening of District Planning Machinery for Monitoring and Evaluation of District Plans-Mana Vooru Mana Pranalika Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
33	3451-00-090-11-36-310-312	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
Scheme Name: Telangana State Development Planning Society (TSDPS) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
34	3451-00-090-11-13-310-312	V	5,00,00	..	..	5,00,00	..	1,25,00	3,75,00
Scheme Name: Telangana State Planning Board Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
35	3451-00-090-11-39-010-011	V	1,50	..	..	1,50	..	37	1,13
Scheme Name: Telangana State Planning Board Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
36	3451-00-090-11-39-130-131	V	5,00	..	..	5,00	..	1,25	3,75
Scheme Name: Telangana State Planning Board Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
37	3451-00-090-11-39-010-012	V	1,50	..	..	1,50	..	37	1,13
38	3451-00-090-11-39-010-016	V	1,00	..	..	1,00	..	25	75
39	3451-00-090-11-39-110-111	V	4,50	..	..	4,50	..	1,12	3,38
40	3451-00-090-11-39-110-113	V	5,00	..	..	5,00	..	1,25	3,75
41	3451-00-090-11-39-130-132	V	25,00	..	..	25,00	..	6,25	18,75
42	3451-00-090-11-39-130-134	V	3,00	..	..	3,00	..	75	2,25
43	3451-00-090-11-39-280-284	V	1,50	..	..	1,50	..	37	1,13
44	3451-00-090-11-39-300-000	V	2,00	..	..	2,00	..	50	1,50
Scheme Name: Twenty Point Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
45	3451-00-092-11-24-010-011	V	1,60	..	..	1,60	..	40	1,20
46	3451-00-092-11-24-010-012	V	1,08	..	..	1,08	..	27	81
47	3451-00-092-11-24-010-016	V	1,47	..	..	1,47	..	36	1,11
48	3451-00-092-11-24-110-111	V	1,40	..	..	1,40	..	35	1,05
49	3451-00-092-11-24-130-132	V	3,78	..	..	3,78	..	94	2,84
50	3451-00-092-11-24-130-134	V	1,25	..	..	1,25	..	31	94
51	3451-00-092-11-24-160-000	V	2,00	..	..	2,00	..	50	1,50
52	3451-00-092-11-24-280-284	V	42	..	..	42	..	10	32
Scheme Name: Twenty Point Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
53	3451-00-092-11-24-310-312	V	17,00	..	..	17,00	..	4,25	12,75
Total			285,66,95	..	..	285,66,95	..	71,41,67	214,25,28

The (**PLANNING, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
PLANNING, SECRETARIAT DEPARTMENT
PLANNING, SECRETARIAT DEPARTMENT

The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.